

Scenario A																
School	Capacity	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Current Util	2020 Util	2020 change in util from 2019	2025 Util
Alwin Holland	266	383	200	197	193	188	191	189	188	190	192	193	144%	75%	-69%	71%
Bert Ambrose	266	309	230	215	205	199	195	193	193	195	196	197	116%	86%	-30%	73%
Duncan Cran	357	304	282	295	311	324	344	356	364	365	365	365	85%	79%	-6%	100%
Robert Ogilvie	266	309	240	227	224	223	215	215	218	219	219	220	116%	90%	-26%	81%
Anne Roberts Young	464		326	319	322	325	327	319	320	321	322	322		70%		69%
Total	1619	1305	1278	1253	1255	1259	1272	1272	1283	1290	1294	1297		79%		79%
Margaret Ma Murray	340	342	357	358	364	369	370	365	352	349	346	344	101%	105%	4%	107%
Scenario B																
School	Capacity	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Current Util	2020 Util	2020 change in util from 2019	2025 Util
Alwin Holland	266	383	207	207	208	207	214	217	221	223	225	226	144%	78%	-66%	82%
Bert Ambrose	266	309	230	215	205	199	195	193	193	195	196	197	116%	86%	-30%	73%
Duncan Cran	357	304	315	320	329	334	349	349	350	351	350	349	85%	88%	3%	98%
Robert Ogilvie	266	309	247	238	240	243	239	243	248	249	250	252	116%	93%	-23%	91%
Anne Roberts Young	464		279	273	273	276	275	270	271	272	273	273		59%		58%
Total	1619	1305	1278	1253	1255	1259	1272	1272	1283	1290	1294	1297		79%		79%
Margaret Ma Murray	340	342	357	358	364	369	370	365	352	349	346	344	101%	105%	4%	107%
Scenario C																
School	Capacity	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Current Util	2020 Util	2020 change in util from 2019	2025 Util
Alwin Holland	266	383	202	197	193	188	191	189	188	190	192	193	144%	76%	-68%	71%
Bert Ambrose	266	309	230	215	205	199	195	193	193	195	196	197	116%	86%	-30%	73%
Duncan Cran	357	304	317	323	335	341	357	359	362	363	363	363	85%	89%	4%	101%
Robert Ogilvie	266	309	244	232	231	231	224	225	228	230	232	234	116%	92%	-24%	85%
Anne Roberts Young	464		285	286	291	300	305	306	312	312	311	310		61%		66%
Total	1619	1305	1278	1253	1255	1259	1272	1272	1283	1290	1294	1297		79%		79%
Margaret Ma Murray	340	342	357	358	364	369	370	365	352	349	346	344	101%	105%	4%	107%
Scenario D																
School	Capacity	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Current Util	2020 Util	2020 change in util from 2019	2025 Util
Alwin Holland	266	383	202	197	193	188	191	189	188	190	192	193	144%	76%	-68%	71%
Bert Ambrose	266	309	230	215	205	199	195	193	193	195	196	197	116%	86%	-30%	73%
Duncan Cran	357	304	312	313	320	321	333	332	331	332	332	332	85%	87%	2%	93%
Robert Ogilvie	266	309	249	242	246	251	248	252	259	261	263	265	116%	94%	-22%	95%
Anne Roberts Young	464		285	286	291	300	305	306	312	312	311	310		61%		66%
Total	1619	1305	1278	1253	1255	1259	1272	1272	1283	1290	1294	1297		79%		79%
Margaret Ma Murray	340	342	357	358	364	369	370	365	352	349	346	344	101%	105%	4%	107%
Scenario E																
School	Capacity	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Current Util	2020 Util	2020 change in util from 2019	2025 Util
Alwin Holland	266	383	205	204	202	200	206	207	208	209	209	209	144%	77%	-67%	78%
Bert Ambrose	266	309	230	215	205	199	195	193	193	195	196	197	116%	86%	-30%	73%
Duncan Cran	357	304	312	313	320	321	333	332	331	332	332	332	85%	87%	2%	93%
Robert Ogilvie	266	309	249	242	246	251	248	252	259	261	263	265	116%	94%	-22%	95%
Anne Roberts Young	464		282	279	282	288	290	288	292	293	294	294		61%		62%
Total	1619	1305	1278	1253	1255	1259	1272	1272	1283	1290	1294	1297		79%		79%
Margaret Ma Murray	340	342	357	358	364	369	370	365	352	349	346	344	101%	105%	4%	107%